

## Texas Travel Impacts, 1994-2000

	1994	1995	1996	1997	1998	1999	2000
<b>Total Direct Travel Spending (\$Million)</b>							
Visitor Spending at Destination	22,446	23,633	25,158	26,629	27,916	29,675	33,123
Other Travel*	6,660	6,994	7,252	7,279	7,750	8,226	9,087
Total Direct Spending	29,105	30,627	32,410	33,908	35,666	37,901	42,210
<b>Visitor Spending by Type of Traveler Accommodation (\$Million)</b>							
Hotel, Motel	11,204	11,855	12,754	13,667	14,691	15,717	17,695
Private Campground	402	415	430	438	436	449	481
Public Campground	104	107	111	113	111	115	124
Private Home	5,486	5,746	6,037	6,329	6,415	6,765	7,442
Vacation Home	538	555	574	586	586	602	637
Day Travel	4,712	4,956	5,252	5,496	5,677	6,029	6,743
Spending at Destination	22,446	23,633	25,158	26,629	27,916	29,675	33,123
<b>Visitor Spending by Commodity Purchased (\$Million)</b>							
Accommodations	3,423	3,649	3,988	4,296	4,769	5,009	5,484
Food & Beverage Services	4,391	4,589	4,851	5,142	5,536	5,879	6,311
Food Stores	1,026	1,079	1,152	1,209	1,266	1,321	1,405
Ground Tran. & Motor Fuel	4,470	4,695	5,049	5,194	4,853	5,312	6,846
Arts, Entertainment & Recreation	2,748	2,900	3,068	3,227	3,454	3,641	3,896
Retail Sales	4,631	4,886	5,143	5,408	5,755	6,047	6,442
Air Transportation (visitor only)	1,756	1,836	1,907	2,152	2,283	2,466	2,739
Spending at Destination	22,446	23,633	25,158	26,629	27,916	29,675	33,123
<b>Industry Earnings Generated by Travel Spending (\$Million)</b>							
Accommodation & Food Services	3,302	3,482	3,741	3,992	4,362	4,693	5,132
Arts, Entertainment & Recreation	1,154	1,218	1,290	1,357	1,456	1,668	1,811
Retail**	915	959	1,021	1,067	1,096	1,194	1,317
Auto Rental & other ground tran.	191	202	213	223	235	268	291
Air Transportation (visitor only)	573	595	621	617	682	737	792
Other Travel*	2,389	2,495	2,619	2,647	2,926	3,114	3,353
Total Direct Earnings	8,524	8,951	9,505	9,903	10,757	11,673	12,697
<b>Industry Employment Generated by Travel Spending (Thousand Jobs)</b>							
Accommodation & Food Services	201.9	204.8	211.0	218.5	223.8	231.3	242.9
Arts, Entertainment & Recreation	85.8	87.2	89.3	91.5	93.8	98.7	102.3
Retail**	59.1	60.0	60.8	61.9	59.9	62.9	67.2
Auto Rental & other ground tran.	9.8	10.1	10.3	10.4	10.3	10.6	11.1
Air Transportation (visitor only)	11.9	11.9	11.6	11.6	11.8	12.6	13.2
Other Travel*	53.3	54.0	53.4	52.8	54.0	56.0	58.2
Total Direct Employment	421.8	427.9	436.4	446.7	453.6	472.1	494.9
<b>Tax Receipts Generated by Travel Spending (\$Million)</b>							
Local Tax Receipts	478	507	545	582	635	669	726
State Tax Receipts	1,504	1,617	1,700	1,778	1,862	1,965	2,139
Federal Tax Receipts	1,965	2,097	2,191	2,279	2,421	2,605	2,866
Total Direct Tax Receipts	3,948	4,221	4,437	4,639	4,918	5,238	5,730

Details may not add to totals due to rounding.

\*Other Travel includes resident air travel and travel agencies. \*\*Retail includes gasoline.

## Texas Travel Impacts, 2001-2006p

	2001	2002	2003	2004	2005	2006p
<b>Total Direct Travel Spending (\$Million)</b>						
Visitor Spending at Destination	32,873	32,656	33,533	36,378	41,138	44,937
Other Travel*	8,040	7,561	7,785	8,054	8,091	8,887
Total Direct Spending	40,913	40,217	41,318	44,431	49,229	53,824
<b>Visitor Spending by Type of Traveler Accommodation (\$Million)</b>						
Hotel, Motel	17,431	17,191	17,444	19,050	21,957	24,207
Private Campground	484	481	495	522	573	622
Public Campground	125	124	128	137	152	162
Private Home	7,412	7,461	7,817	8,377	9,117	9,870
Vacation Home	644	642	666	714	771	820
Day Travel	6,778	6,758	6,983	7,578	8,567	9,255
Spending at Destination	32,873	32,656	33,533	36,378	41,138	44,937
<b>Visitor Spending by Commodity Purchased (\$Million)</b>						
Accommodations	5,421	5,340	5,242	5,632	6,453	7,287
Food & Beverage Services	6,475	6,619	6,812	7,307	8,024	8,549
Food Stores	1,450	1,476	1,523	1,633	1,750	1,844
Ground Tran. & Motor Fuel	6,620	6,435	7,118	8,423	10,663	12,186
Arts, Entertainment & Recreation	3,978	4,021	4,103	4,325	4,658	4,901
Retail Sales	6,594	6,564	6,500	6,685	7,105	7,363
Air Transportation (visitor only)	2,335	2,201	2,236	2,373	2,485	2,807
Spending at Destination	32,873	32,656	33,533	36,378	41,138	44,937
<b>Industry Earnings Generated by Travel Spending (\$Million)</b>						
Accommodation & Food Services	5,188	5,185	5,244	5,628	6,297	6,741
Arts, Entertainment & Recreation	1,872	1,985	2,035	2,147	2,310	2,429
Retail**	1,388	1,415	1,463	1,519	1,632	1,648
Auto Rental & other ground tran.	297	294	301	313	332	354
Air Transportation (visitor only)	866	856	792	798	772	850
Other Travel*	3,714	3,662	3,480	3,381	3,222	3,497
Total Direct Earnings	13,325	13,396	13,315	13,786	14,565	15,518
<b>Industry Employment Generated by Travel Spending (Thousand Jobs)</b>						
Accommodation & Food Services	243.0	238.6	238.0	247.3	267.6	273.2
Arts, Entertainment & Recreation	99.8	100.3	100.5	105.2	108.5	109.0
Retail**	66.8	66.8	67.8	69.3	71.4	71.6
Auto Rental & other ground tran.	10.5	10.2	10.2	10.1	10.5	11.1
Air Transportation (visitor only)	12.9	12.0	11.1	11.0	10.6	10.6
Other Travel*	57.9	54.0	50.0	48.3	45.5	45.5
Total Direct Employment	490.9	481.9	477.6	491.3	514.0	521.0
<b>Tax Receipts Generated by Travel Spending (\$Million)</b>						
Local Tax Receipts	731	729	725	770	854	934
State Tax Receipts	2,154	2,158	2,189	2,318	2,530	2,694
Federal Tax Receipts	2,936	3,000	3,043	3,184	3,262	3,509
Total Direct Tax Receipts	5,821	5,887	5,958	6,272	6,646	7,138

Details may not add to totals due to rounding.

\*Other Travel includes resident air travel and travel agencies. \*\*Retail includes gasoline.